



## Report of the Director of Environments and Neighbourhoods

### Outer West Area Committee

Date: 26<sup>th</sup> March 2010

Subject: Outer West Area Delivery Plan 2008/9 – 2010/11

#### Electoral Wards Affected:

Calverley & Farsley  
Farnley & Wortley  
Pudsey

Ward Members consulted  
(Referred to in report)

#### Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call In Details set out in the  
report

### Executive Summary

The report informs Members of the proposed content and format of the Area Delivery Plan (ADP) for 2010-11. It should be noted that this is the final year of a three year plan.

Members are asked to approve the draft plan attached (Appendix 1), and agree whether they are happy to continue with the current list of members of the Area Committee who act as "Champions" for the partnership themes.

#### 1.0 Purpose Of This Report

1.1 The report seeks to inform Members of the proposed content and format of the Area Delivery Plan (ADP) for 09/10, which forms part of the wider 2008/9-2010/11 plan. Members are asked to comment upon and approve the contents of the draft plan. In addition the Area Committee is asked to make a decision on whether they wish to continue with the current list of Member Thematic Champions.

#### 2.0 Background Information

2.1 The 'Corporate Planning Framework – A One Council Approach' September 2007 stated that ADPs would set out how an area contributes to achieving strategic outcomes and improvement priorities as set out in the Leeds Strategic Plan and the Thematic Priority Plans.

### **3.0 Main Issues**

- 3.1 A report to Executive Board on 4<sup>th</sup> July 2007 proposed the merger of the new Local Area Agreement and the Council's Corporate Plan into a single document called the 'Leeds Strategic Plan' (LSP) to cover the period 2008-11.
- 3.2 Once approved by the Area Committee, the Area Delivery Plan will be submitted to the Executive Board for its approval. Like all Council bodies the Area Committee is accountable to the Executive Board and will be subject to scrutiny by the Council's Scrutiny Boards. The Area Delivery Plan requires agreement by the Executive Board, which will monitor the performance of the Area Committee.
- 3.3 The ADP for 2008/9 – 2010/11 was developed under the headings/themes contained within the Vision for Leeds (which all had specific implications for equality and diversity, community cohesion and narrowing the gap) and would be a local expression of the city's commitment to the Local Area Agreements and partnership working. The themes are:
- Culture
  - Enterprise and Economy
  - Learning
  - Transport
  - Environment
  - Health & Wellbeing
  - Thriving Places
  - Harmonious Communities
- 3.4 The Outer West Area Delivery Plan demonstrates a wide range of projects and actions which exemplify the 'added value' that Area Management's involvement can generate. It sets out lead agencies, resource implications and how the actions link to Performance Indicators and Improvement Priorities.
- 3.5 Member theme champions are set out in the Area Delivery Plan attached at Appendix 1. However, a full report will be submitted to July Area Committee clarifying champion roles and responsibilities. The Area Committee will then be asked to confirm Member appointments.

### **4.0 Implications For Council Policy and Governance**

- 4.1 Members have been fully consulted and involved in the process of collecting information regarding the Area Delivery Plan.
- 4.2 The Area Management Team and its partners will be responsible for driving forward the delivery of the Area Delivery Plan.

### **5.0 Legal and Resource Implications**

- 5.1 There are no specific legal implications, however resource implications will be picked up by the well-being budget and the Area Management Team and its partners.

## **6.0 Conclusions**

6.1 The ADP acts as an effective planning process to meet the aims of the Leeds Strategic Plan at a local level, thus helping to empower the local community.

## **7.0 Recommendations**

7.1 The Area Committee is asked to:

a) comment upon and agree the contents of the draft Area Delivery Plan prior to its submission to Executive Board

## **8.0 Background Papers**

8.1 None